REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION 66

September 9, 2003

FROM: GARY PENROD, Sheriff

Sheriff's Department

SUBJECT: TENTH AMENDMENT TO LAW ENFORCEMENT SERVICES CONTRACT NO.

94-832 WITH THE TOWN OF YUCCA VALLEY.

RECOMMENDATION: Approve Tenth Amendment to law enforcement services Contract No. 94-832 with the Town of Yucca Valley, for an increase of \$129,811, and a total contract amount of \$1,944,169 to update the costs for 2003-04.

BACKGROUND INFORMATION: The Sheriff's Department provides law enforcement services to fourteen cities throughout the County. The Town of Yucca Valley has contracted with the Sheriff's Department for law enforcement services since July 1, 1992. On August 2, 1994, the Board of Supervisors approved Contract No. 94-832 for the Sheriff's Department to continue providing these services to the Town of Yucca Valley. This contract is being amended to update the costs for 2003-04, which includes the recent safety and general employee salary and benefits increases. This amendment represents an increase of \$129,811 from last year's contract.

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on July 14, 2003; and has been reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on August 28, 2003.

FINANCIAL IMPACT: This amendment results in a net increase in appropriations of \$129,811, which reflects the safety and general employee salary and benefits increases and is fully offset by contract revenue. The total contract amount of \$1,944,169 was included in the Sheriff's Department Budget for 2003-04. There is no additional cost to the County.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the department's proposal since all costs will be fully reimbursed through this contract. No impact to local funds.

SUPERVISORIAL DISTRICT(S): Third

PRESENTER: Rod Hoops, Captain, 387-3637

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Record of Action of the Board of Supervisors